

Administrative Affairs Leadership Team Meeting

Friday, July 7, 2017

(496)

8:30am – 9:30am

SBS 345

- 1) Douglas Dawes is starting July 31 as Interim VP. Joyce asked each area to prepare a list of five challenges and opportunities for the coming year.

- 2) Reviewed Phase II of Budget Reductions:
 - Instruction/Academic Colleges - \$1m
 - Student Services - \$250k
 - Administrative Operations - \$400k
 - Enrollment Management - \$0/reinvest
 - Information Technology - \$400k
 - Ancillary Operations (partial support), Self-support, & Auxiliary Organizations - \$750k

**Amounts reflect Cabinet's initial savings targets for each area, will evolve as Phase II plans are developed and vetted.*

- 3) Relationship of Housing & Facilities-create partnership and trust, not territorial or a threat. Bring in Independent Consultant from the Chancellor's Office Rob Quick and Sean Holland. Bring in Housing representatives too. Struggling with projects in both areas.

- 4) Sandy reported that there are still questions arising with Business Services for Associated Students and Clubs.

In attendance:

Amber Blakeslee
Dave Nakamura
Donn Peterson
Joyce Lopes
Kim Comet
Michelle Anderson
Sandy Wieckoski
Sylvia Shively
Tawny Fleming
Traci Ferdolage