

Administrative Affairs Leadership Team Meeting

Friday, January 13, 2017

(491)

3:00pm – 4:30pm

SBS 345

- 1) Governor Jerry Brown released preliminary budget January 10, 2017. Covers 2% of compensation and operating costs. Governor is neutral on tuition increase. Tuition increase will be presented to the Board of Trustees as an information item in February and as an action item in March. If approved, tuition increase would be effective in 2017-18. If additional funding is provided by the Governor, tuition increase would be retracted.
- 2) Campuses are responsible for salary increases. Unions are reopening. Governor and Chancellor's Office are in support of building reserves. Focus on strategic budgeting. Focus on enrollment. Per Chancellor's Office, no new enrollment accepted above target.
- 3) -5% proposals moving forward.
- 4) Retention: Administrative Affairs can contribute to retention through good customer service to students. Provost is working with faculty on retention.
- 5) Traci asked for a bulleted list of what initiatives the other divisions are working on.
- 6) Administrative Affairs Division-wide meeting is on Thursday, February 16.
- 7) Joyce enjoyed the Change Management session at the AOA Conference. Possibly bring that presenter to campus.
- 8) Amber changed the structure of the Budget & Finance meeting. The first half hour is informational and the second half of the meeting is focused on action items in more of a working group setting.
- 9) Michelle will send out reminder for Senate Update.
- 10) The President delegated legal issues to Kim Comet.
- 11) Pilot Charter Bus from Southern California to HSU after winter break. Pick up in LA and San Francisco then direct to Arcata. All seats sold. The fee was subsidized with All-trans. In the future, AS will help fund the charter bus.
- 12) Bella Gray reported that Administrative Affairs is moving to 25Live for room scheduling.

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In attendance:

Amber Blakeslee

Dave Nakamura

Joyce Lopes

Kim Comet

Michelle Anderson

Patricia Ambrosini

Sylvia Shively

Tawny Fleming

Traci Ferdolage